

# AffinityWater

## Indicative Primary Wholesale Charges 2025/26

13<sup>th</sup> October 2024



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## Introduction

- (1) The purpose of publication is to provide a transparent indication of primary wholesale charges to existing and prospective retailers to support effective markets.
- (2) The Schedules of Indicative Primary Wholesale Charges for 2025/26 are set out in the following pages of this document. The presentation of our charges tables are aligned with the recommendations of the RWG industry group on tariff simplification.
- (3) Wholesale charges form the basis of charges to retailers for wholesale services.
- (4) Our projections assume that the CPIH inflation rate will be 3.5%. We have projected indicative charges using our current best forecast of billed consumption for 2025/26 and other charging parameters, but may revise this for final charges setting work at the end of the year, in the light of new evidence that may become available.
- (5) Our water supply area is defined in our instrument of appointment and comprises three discrete regions in the south east of England shown on the map below. Charges for the supply of water vary according to region and are shown in our schedule of charges.



## Assurance Statement

The Board of Affinity Water Limited, having made due enquiry of management and having considered reports from external assurance providers confirms, to the best of its knowledge, that:

(a) the company complies with its legal obligations relating to the indicative Wholesale Charges 2025/26 it has published;

(b) the Board has assessed the effects of the indicative new charges on water supply licensees (as a whole or in groups) who are retailing wholesale services and (assuming such indicative charges are passed through by water supply licensees to their customers) on customers occupying Eligible Premises (as a whole or in groups) and approves the impact assessments and handling strategies developed in instances where bill increases for licensees (as a whole or in groups) who are retailing wholesale services to eligible customers and on customers occupying Eligible Premises (as a whole or in groups) exceed 5%;

(c) the company has appropriate systems and processes in place (including up-to-date models and data) to make sure that the information published about its indicative Wholesale Charges 2025/26 is accurate; and

(d) the company has consulted with relevant stakeholders in a timely and effective manner on its indicative Wholesale Charges 2025/26.



Ian Tyler  
Chairman  
13<sup>th</sup> October 2024

## Tariff Simplification Plans

From April 2025, as part of our tariff simplification plans and aligning with Market guidance, we will look to make the following changes.

- Tariff WTMPWAWCM001A in our central region will be retired and the associated SPIDs moved to tariff WTMPWAWCM001, as the rates have aligned.
- Tariff WTMPWAWEM001 in our East region, the last of our tiered tariffs, will become a linear tariff.
- All SPIDs on the above tariff will have their annual consumption reviewed and, based on their consumption, may be moved to ensure they are on the correct tariff.
- Tariff WTMPWAWEM0015TO25A in our East region will be retired and their SPIDs moved to new tariffs based on their annual consumption.
- Tariff WTMPWAWEM003 in our East region will be retired and the associated SPIDs moved to tariff WTMPWAWEM002, as the rates and SPID charges have aligned.
- Tariffs WTMPWAWEM003A in our East region will be retired, as it has not been utilised for many years.
- Tariff WTMPWAWSEM001MA in our South East region will be retired and the associated SPIDs moved to tariff WTMPWAWSEM001, as the rates have aligned.
- With the exception of Special Agreements and Aggregated Sites, all SPIDs are subject to tariff changes based on their annual consumption, as part of the RWG Retail Price Control Groups Guidance.

## Schedule of Indicative Primary Wholesale Charges 2025/26

### Standard Metered Fixed Charges

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 1-25 mm	£/annum	20.88	All Metered Tariffs	Metered Water	D7101	Metered Potable Water Meter Fixed Charges
Meter size 26-50mm	£/annum	37.68	All Metered Tariffs	Metered Water	D7101	Metered Potable Water Meter Fixed Charges
Meter size 50mm+	£/annum	149.40	All Metered Tariffs	Metered Water	D7101	Metered Potable Water Meter Fixed Charges

### Central Region Metered Tariffs

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Low User tariff 0-0.5 thousand cubic metres per annum (Central region)	£/m3	1.3763	WTMPWAWCH001	Metered Potable Water AWCentral Half Yearly Std	D7103	Metered Potable Water Block Tariff
Standard User tariff 0.5-5 thousand cubic metres per annum (Central region)	£/m3	1.3763	WTMPWAWCS001	Metered Potable Water Central Std	D7103	Metered Potable Water Block Tariff
Mid User tariff 5-50 thousand cubic metres per annum (Central region)	£/m3	1.2972	WTMPWAWCM001	Metered Potable Water AWCentral Monthly Std	D7103	Metered Potable Water Block Tariff
Mid User tariff 5-50 thousand cubic metres per annum (Central region)	£/m3	1.2972	WTMPWAWCM001A*	Metered Potable Water AWCentral Monthly Std Mid User AggSatellite	D7103	Metered Potable Water Block Tariff
Large User tariff over 50 thousand cubic metres per annum Supplementary charge (Central region)	£/annum	16,940.04	WTMPWAWCM002	Metered Potable Water AWCentral Monthly + Large User	D7102	Metered Potable Water Supply Point Fixed Charges
Large User tariff over 50 thousand cubic metres per annum (Central region)	£/m3	0.9584	WTMPWAWCM002	Metered Potable Water AWCentral Monthly + Large User	D7103	Metered Potable Water Block Tariff
Large User tariff over 50 thousand cubic metres per annum (Central region)	£/m3	0.9584	WTMPWAWCM002A	Metered Potable Water AWCentral Monthly + Large User AggSatellite	D7103	Metered Potable Water Block Tariff

\*See tariff simplification plans on page 5

East Region Metered Tariffs (Post Codes CO7 to CO16)

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Low User tariff 0-0.5 thousand cubic metres per annum (East region)	£/m3	2.4408	WTMPWAWEH001	Metered Potable Water AWEast Half Yearly Std	D7103	Metered Potable Water Block Tariff
Standard User tariff 0.5-5 thousand cubic metres per annum (East region)	£/m3	2.4408	WTMPWAWES001	Metered Potable Water East Std	D7103	Metered Potable Water Block Tariff
Mid User tariff 5-25 thousand cubic metres per annum (East region)	£/m3	2.0367	WTMPWAWEM0015TO25A*	Metered Potable Water AWEast Monthly Std Mid User (5-25ML) AggSatellite	D7103	Metered Potable Water Block Tariff
Mid User tariff 5-50 thousand cubic metres per annum (East region)	£/m3	2.0367	WTMPWAWEM001	Metered Potable Water AWEast Monthly Std	D7103	Metered Potable Water Block Tariff
Mid User tariff 25-50 thousand cubic metres per annum supplementary charge (East region)	£/annum	6,262.56	WTMPWAWEM004	Metered Potable Water AWEast Monthly + Large User (25-50ML)	D7102	Metered Potable Water Supply Point Fixed Charges
Mid User tariff 25-50 thousand cubic metres per annum (East region)	£/m3	1.7862	WTMPWAWEM004	Metered Potable Water AWEast Monthly + Large User (25-50ML)	D7103	Metered Potable Water Block Tariff
Mid User tariff 25-50 thousand cubic metres per annum (East region)	£/m3	1.7862	WTMPWAWEM004A	Metered Potable Water AWEast Monthly + Large User (25-50ML) AggSatellite	D7103	Metered Potable Water Block Tariff
Large User tariff 50-100 thousand cubic metres per annum supplementary charge (East region)	£/annum	28,347.60	WTMPWAWEM003*	Metered Potable Water AWEast Monthly + Large User (50-100ML)	D7102	Metered Potable Water Supply Point Fixed Charges
Large User tariff 50-100 thousand cubic metres per annum (East region)	£/m3	1.3445	WTMPWAWEM003*	Metered Potable Water AWEast Monthly + Large User (50-100ML)	D7103	Metered Potable Water Block Tariff
Large User tariff 50-100 thousand cubic metres per annum (East region)	£/m3	1.3445	WTMPWAWEM003A*	Metered Potable Water AWEast Monthly + Large User (50-100ML) AggSatellite	D7103	Metered Potable Water Block Tariff
Large User tariff over 100 thousand cubic metres per annum supplementary charge (East region)	£/annum	28,347.60	WTMPWAWEM002	Metered Potable Water AWEast Monthly + Large User (Over 100ML)	D7102	Metered Potable Water Supply Point Fixed Charges
Large User tariff over 100 thousand cubic metres per annum (East region)	£/m3	1.3445	WTMPWAWEM002	Metered Potable Water AWEast Monthly + Large User (Over 100ML)	D7103	Metered Potable Water Block Tariff
Large User tariff over 100 thousand cubic metres per annum (East region)	£/m3	1.3445	WTMPWAWEM002A	Metered Potable Water AWEast Monthly + Large User (Over 100ML) AggSatellite	D7103	Metered Potable Water Block Tariff

\*See tariff simplification plans on page 5



South East Region Metered Tariffs (Post Codes CT & TN)

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Low User tariff 0-0.5 thousand cubic metres per annum (Southeast region)	£/m3	2.4408	WTMPPAWSEH001	Metered Potable Water AWSouthEast Half Yearly Std	D7103	Metered Potable Water Block Tariff
Standard User tariff 0.5-5 thousand cubic metres per annum (Southeast region)	£/m3	2.4408	WTMPPAWSES001	Metered Potable Water SouthEast Std	D7103	Metered Potable Water Block Tariff
Mid User tariff 5-50 thousand cubic metres per annum (Southeast region)	£/m3	2.3005	WTMPPAWSEM001	Metered Potable Water AWSouthEast Monthly Std	D7103	Metered Potable Water Block Tariff
Mid User tariff 5-50 thousand cubic metres per annum (Southeast region)	£/m3	2.3005	WTMPPAWSEM001MA*	Metered Potable Water AWSouthEast Monthly Std Mid User AggSatellite	D7103	Metered Potable Water Block Tariff
Large User tariff over 50 thousand cubic metres per annum (Southeast region)	£/m3	1.7420	WTMPPAWSEM001LA	Metered Potable Water AWSouthEast Monthly Std Large User AggSatellite	D7103	Metered Potable Water Block Tariff

\*See tariff simplification plans on page 5

### Unmeasured Water Tariffs

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Fixed Charge	£/annum	42.40	All Unmeasured Tariffs	Unmeasured Water	D7251	Unmeasured Water Fixed Charge
Rateable Threshold	M3	50	All Unmeasured Tariffs	Unmeasured Water	D7253	Unmeasured Water RV Threshold
Rateable value charge Central region	£/RV	0.8918	WTUWAWCY010	Unmeasured Water AWCentral Yearly Std	D7252	Unmeasured Water RV Poundage
Rateable value charge Lee region	£/RV	1.0820	WTUWAWCY003	Unmeasured Water AWCentral Yearly Lee	D7252	Unmeasured Water RV Poundage
Rateable value charge East region	£/RV	1.7577	WTUWAWEY001	Unmeasured Water AWEast Yearly Std	D7252	Unmeasured Water RV Poundage

### Assessed Water Tariffs

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter Fixed Charge	£/annum	20.88	All Assessed Tariffs	Assessed Water	D7202	Assessed Water Meter Fixed Charges
Assessed Volumetric Charge (Central Region)	£/m3	1.1946	WTAWAWCY001	Assessed Water AWCentral Yearly Std	D7203	Assessed Water Volumetric Charge
Assessed Volumetric Charge (East Region)	£/m3	2.1835	WTAWAWEY001	Assessed Water AWEast Yearly Std	D7203	Assessed Water Volumetric Charge
Assessed Volumetric Charge (Southeast region)	£/m3	2.1512	WTAWAWSEY001	Assessed Water AWEast Yearly Std	D7203	Assessed Water Volumetric Charge

### Special Agreement Tariffs

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
AFWP001 Volumetric Charge (0-3MI) (£/)	£/m3	1.0324	WTMPPAWCH003	Special Agreement	D7103	Metered Potable Water Block Tariff
AFWP001 Volumetric Charge (3-50MI) (£/)	£/m3	0.9619	WTMPPAWCM005	Special Agreement	D7103	Metered Potable Water Block Tariff
AFWN002 Volumetric Charge (£/)	£/m3	0.6229	WTMNPPAWCM002	Special Agreement	D7153	Metered Non-Potable Water Block Tariff
AFWN004 Fixed Charge (£/year)	£/annum	149.40	WTMNPPAWSEH004	Special Agreement	D7152	Metered Non-Potable Water Supply Point Fixed Charges
AFWN004 Volumetric Charge (£/)	£/m3	1.7420	WTMNPPAWSEH004	Special Agreement	D7153	Metered Non-Potable Water Block Tariff
AFWN005 Fixed Charge (£/year)	£/annum	20.88	WTMNPPAWSEH003	Special Agreement	D7152	Metered Non-Potable Water Supply Point Fixed Charges
AFWN005 Volumetric Charge (£/)	£/m3	2.4408	WTMNPPAWSEH003	Special Agreement	D7153	Metered Non-Potable Water Block Tariff
Metered Potable Water AWCentral Monthly HS2	£/m3	2.4249	WTMPPAWCM006	Special Agreement	D7103	Metered Potable Water Block Tariff