

Key to colour shades

Colour	Key
Please enter data	Input
Cell calculates automatically	Calculation

COMPANY NAME: AFFINITY WATER (CENTRAL REGION)
HOUSEHOLD AVERAGE BILLS INFORMATION FOR 2017-18

Table 1: Water supply services

Line	Description	2015-16				
		Revenue (£m)	Properties ('000)	Average Bill (£)		
		Final	Final	Final <small>(based on revenue and property figures submitted in 2017-18)</small>	Provisional <small>(based on provisional revenue and property figures submitted in 2016-17)</small>	Forecast <small>(based on forecast revenue and property figures submitted in 2015-16)</small>
1	Unmeasured supplies	124.475	653.889	£190.36	£189.55	£190.06
2	Measured supplies	84.181	556.559	£151.25	£151.09	£151.21
3	TOTAL: Unmeasured and measured supplies	208.656	1,210.448	£172.38	£171.89	£171.88

Line	Description	2016-17				
		Revenue (£m)	Properties ('000)	Average Bill (£)		
		Provisional	Provisional	Provisional <small>(based on provisional revenue and property figures submitted in 2017-18)</small>	Forecast <small>(based on forecast revenue and property figures submitted in 2016-17)</small>	
4	Unmeasured supplies	124.214	650.483	£190.96	£193.20	
5	Measured supplies	87.947	569.749	£154.36	£152.62	
6	TOTAL: Unmeasured and measured supplies	212.162	1,220.232	£173.87	£174.12	

Line	Description	2017-18		
		Revenue (£m)	Properties ('000)	Average Bill (£)
		Forecast	Forecast	Forecast <small>(based on forecast revenue and property figures submitted in 2017-18)</small>
7	Unmeasured supplies	124.082	634.832	£195.46
8	Measured supplies	91.175	600.389	£151.86
9	TOTAL: Unmeasured and measured supplies	215.257	1,235.221	£174.27

COMPANY NAME: AFFINITY WATER (EAST REGION)
HOUSEHOLD AVERAGE BILLS INFORMATION FOR 2017-18

Table 1: Water supply services

Line	Description	2015-16				
		Revenue (£m)	Properties ('000)	Average Bill (£)		
		Final	Final	Final <small>(based on revenue and property figures submitted in 2017-18)</small>	Provisional <small>(based on provisional revenue and property figures submitted in 2016-17)</small>	Forecast <small>(based on forecast revenue and property figures submitted in 2015-16)</small>
1	Unmeasured supplies	3.140	14.372	£218.48	£218.47	£216.13
2	Measured supplies	8.632	52.350	£164.89	£160.62	£164.74
3	TOTAL: Unmeasured and measured supplies	11.772	66.722	£176.43	£173.61	£176.88

Line	Description	2016-17			
		Revenue (£m)	Properties ('000)	Average Bill (£)	
		Provisional	Provisional	Provisional <small>(based on provisional revenue and property figures submitted in 2017-18)</small>	Forecast <small>(based on forecast revenue and property figures submitted in 2016-17)</small>
4	Unmeasured supplies	3.058	14.316	£213.58	£211.81
5	Measured supplies	8.195	50.512	£162.24	£163.55
6	TOTAL: Unmeasured and measured supplies	11.253	64.828	£173.58	£173.95

Line	Description	2017-18		
		Revenue (£m)	Properties ('000)	Average Bill (£)
		Forecast	Forecast	Forecast <small>(based on forecast revenue and property figures submitted in 2017-18)</small>
7	Unmeasured supplies	3.033	13.915	£217.98
8	Measured supplies	8.437	51.272	£164.55
9	TOTAL: Unmeasured and measured supplies	11.470	65.187	£175.96

COMPANY NAME: AFFINITY WATER (SOUTHEAST REGION)
HOUSEHOLD AVERAGE BILLS INFORMATION FOR 2017-18

Table 1: Water supply services

Line	Description	2015-16				
		Revenue (£m)	Properties ('000)	Average Bill (£)		
		Final	Final	Final <small>(based on revenue and property figures submitted in 2017-18)</small>	Provisional <small>(based on provisional revenue and property figures submitted in 2016-17)</small>	Forecast <small>(based on forecast revenue and property figures submitted in 2015-16)</small>
1	Unmeasured supplies	1.025	4.626	£221.57	£227.40	£208.03
2	Measured supplies	12.919	64.388	£200.64	£201.04	£222.05
3	TOTAL: Unmeasured and measured supplies	13.944	69.014	£202.05	£202.90	£220.93

Line	Description	2016-17			
		Revenue (£m)	Properties ('000)	Average Bill (£)	
		Provisional	Provisional	Provisional <small>(based on provisional revenue and property figures submitted in 2017-18)</small>	Forecast <small>(based on forecast revenue and property figures submitted in 2016-17)</small>
4	Unmeasured supplies	1.092	4.882	£223.77	£227.08
5	Measured supplies	12.973	64.914	£199.84	£204.79
6	TOTAL: Unmeasured and measured supplies	14.065	69.796	£201.52	£206.37

Line	Description	2017-18		
		Revenue (£m)	Properties ('000)	Average Bill (£)
		Forecast	Forecast	Forecast <small>(based on forecast revenue and property figures submitted in 2017-18)</small>
7	Unmeasured supplies	1.089	4.882	£222.97
8	Measured supplies	13.244	65.254	£202.96
9	TOTAL: Unmeasured and measured supplies	14.332	70.136	£204.35

COMPANY NAME: AFFINITY WATER (COMBINED ALL REGIONS)
HOUSEHOLD AVERAGE BILLS INFORMATION FOR 2017-18

Table 1: Water supply services

Line	Description	2015-16				
		Revenue (£m)	Properties ('000)	Average Bill (£)		
		Final	Final	Final <small>(based on revenue and property figures submitted in 2017-18)</small>	Provisional <small>(based on provisional revenue and property figures submitted in 2016-17)</small>	Forecast <small>(based on forecast revenue and property figures submitted in 2015-16)</small>
1	Unmeasured supplies	128.640	672.887	£191.18	£190.46	£190.83
2	Measured supplies	105.731	673.267	£157.04	£156.61	£158.84
3	TOTAL: Unmeasured and measured supplies	234.371	1,346.154	£174.10	£173.57	£174.64

Line	Description	2016-17			
		Revenue (£m)	Properties ('000)	Average Bill (£)	
		Provisional	Provisional	Provisional <small>(based on provisional revenue and property figures submitted in 2017-18)</small>	Forecast <small>(based on forecast revenue and property figures submitted in 2016-17)</small>
4	Unmeasured supplies	128.364	669.681	£191.68	£193.85
5	Measured supplies	109.115	685.175	£159.25	£158.33
6	TOTAL: Unmeasured and measured supplies	237.479	1,354.856	£175.28	£175.77

Line	Description	2017-18		
		Revenue (£m)	Properties ('000)	Average Bill (£)
		Forecast	Forecast	Forecast <small>(based on forecast revenue and property figures submitted in 2017-18)</small>
7	Unmeasured supplies	128.204	653.629	£196.14
8	Measured supplies	112.855	716.915	£157.42
9	TOTAL: Unmeasured and measured supplies	241.059	1,370.544	£175.89