



Indicative Primary Wholesale Charges 2022/23

13 October 2021

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1. Schedule of Charges

- (1) The Schedules of Indicative Primary Wholesale Charges for 2022/23 are set out in the following pages of this document.
- (2) The purpose of publication is to provide a transparent indication of primary wholesale charges to existing and prospective retailers to support effective markets.
- (3) Wholesale charges form the basis of charges to retailers for wholesale services.
- (4) We have projected indicative charges using up to date models and our current best forecast of charges multipliers for 2022/23 but may revise this forecast for final charges setting work at the end of the year in the light of new evidence that may become available.
- (5) Our projections assume that the CPIH inflation rate will be 2.5%.
- (6) Our water supply area is defined in our instrument of appointment and comprises three discrete regions in the south east of England shown on the map below. Charges for the supply of water vary according to region and are shown in our schedule of charges. In our Central Region, there are four sub-regions for rateable value charges: Colne Valley, Lee Valley, Rickmansworth and North Surrey which reflect historical company boundaries.



Non-household schedule of indicative primary wholesale charges 2022-23

Central Region

Metered Charges

2022/23
excl. VAT

Non-Household Fixed Charge 12-15mm Meter (£/year)	16.44
Non-Household Fixed Charge 19-21mm Meter (£/year)	26.88
Non-Household Fixed Charge 25mm Meter (£/year)	28.80
Non-Household Fixed Charge 30mm Meter (£/year)	31.92
Non-Household Fixed Charge 38-40mm Meter (£/year)	33.84
Non-Household Fixed Charge 50mm Meter (£/year)	41.28
Non-Household Fixed Charge 65mm Meter (£/year)	74.04
Non-Household Fixed Charge 75-80mm Meter (£/year)	106.08
Non-Household Fixed Charge 100mm Meter (£/year)	106.08
Non-Household Fixed Charge 150mm Meter (£/year)	106.08
Non-Household Fixed Charge 200mm Meter (£/year)	106.08
Non-Household Fixed Charge Metered Field Supply (£/year)	16.44
Non-Household Large User Fixed Charge (Over 50MI) (£/year)	15579.96
Non-Household Standard Volumetric Charge (0-3MI) (£/m ³)	0.9768
Non-Household Mid User Volumetric Charge (3-50MI) (£/m ³)	0.9103
Non-Household Large User Volumetric Charge (Over 50MI) (£/m ³)	0.5987

Non-Metered Charges

2022/23
excl. VAT

Non-Household Non-Metered RV Fixed Charge (£/year)	29.60
Non-Household Rateable Value Charge (£ per £ RV) - Colne Area	0.5391
Non-Household Rateable Value Charge (£ per £ RV) - Lee Area	0.6736
Non-Household Rateable Value Charge (£ per £ RV) - Rickmansworth Area	0.5245
Non-Household Rateable Value Charge (£ per £ RV) - North Surrey Area	0.5551

Assessed Charges

2022/23
excl. VAT

Non-Household Fixed Charge 12-15mm Meter (£/year)	16.44
Non-Household Fixed Charge 19-21mm Meter (£/year)	26.88
Non-Household Fixed Charge 25mm Meter (£/year)	28.80
Non-Household Fixed Charge 30mm Meter (£/year)	31.92
Non-Household Fixed Charge 38-40mm Meter (£/year)	33.84
Non-Household Fixed Charge 50mm Meter (£/year)	41.28
Non-Household Assessed Volumetric Charge (£/m ³)	0.9768

East Region

Metered Charges

2022/23
excl. VAT

Non-Household Fixed Charge 12-15mm Meter (£/year)	16.44
Non-Household Fixed Charge 20mm Meter (£/year)	26.88
Non-Household Fixed Charge 25mm Meter (£/year)	28.80
Non-Household Fixed Charge 40mm Meter (£/year)	33.84
Non-Household Fixed Charge 50mm Meter (£/year)	41.28
Non-Household Fixed Charge 80mm Meter (£/year)	106.08
Non-Household Fixed Charge 100mm Meter (£/year)	106.08
Non-Household Fixed Charge 150mm Meter (£/year)	106.08
Non-Household Large User Fixed Charge (Over 100MI) (£/year)	30097.56
Non-Household Large User Fixed Charge (50MI - 100MI) (£/year)	16427.52
Non-Household Mid User Fixed Charge (25 - 50MI) (£/year)	8477.52

Non-Household Standard Volumetric Charge (0-3MI) (£/m3)	1.6570
Non-Household Standard Volumetric Charge (3-5MI) (£/m3)	1.6570
Non-Household Mid User Volumetric Charge (5-25MI) (£/m3)	1.4747
Non-Household Mid User Volumetric Charge (25-50MI) (£/m3)	1.1356
Non-Household Large User Volumetric Charge (50-100MI) (£/m3)	0.9766
Non-Household Large User Volumetric Charge (Over 100MI) (£/m3)	0.8399

Non-Metered Charges

2022/23
excl. VAT

Non-Household Non-Metered RV Fixed Charge (£/year)	29.60
Non-Household Rateable Value Charge (£ per £ RV) - Tendring Area	1.0943

Assessed Charges

2022/23
excl. VAT

Non-Household Fixed Charge Assessed (£/year)	16.44
Non-Household Employee Based Volumetric Charge (£/m3)	1.6570

Southeast Region

Metered Charges

	2022/23 excl. VAT
Non-Household Fixed Charge 12-15mm Meter (£/year)	16.44
Non-Household Fixed Charge 20mm Meter (£/year)	26.88
Non-Household Fixed Charge 25mm Meter (£/year)	28.80
Non-Household Fixed Charge 30mm Meter (£/year)	31.92
Non-Household Fixed Charge 40mm Meter (£/year)	33.84
Non-Household Fixed Charge 50mm Meter (£/year)	41.28
Non-Household Fixed Charge 80mm Meter (£/year)	106.08
Non-Household Fixed Charge 100mm Meter (£/year)	106.08
Non-Household Fixed Charge 150mm Meter (£/year)	106.08
Non-Household Fixed Charge Metered Field Supply (£/year)	16.44
Non-Household Standard Volumetric Charge (0-3MI) (£/m3)	1.7623
Non-Household Mid User Volumetric Charge (3-50MI) (£/m3)	1.6508
Non-Household Large User Volumetric Charge (Over 50MI) (£/m3)	1.2362

Non-Metered Charges

	2022/23 excl. VAT
Non-Household Non-Metered RV Fixed Charge (£/year)	29.60
Non-Household Rateable Value Charge (£ per £ RV) - Folkestone Area	1.6860

Assessed Charges

	2022/23 excl. VAT
Non-Household Fixed Charge Assessed (£/year)	16.44
Non-Household Employee Based Volumetric Charge (£/m3)	1.7623

Special Agreements Wholesale Charges

2022/23
excl. VAT

AFWP001 Fixed Charge (£/year)	1644.48
AFWP001 Volumetric Charge (0-3MI) (£/m3)	0.7327
AFWP001 Volumetric Charge (3-50MI) (£/m3)	0.6827
AFWN002 Fixed Charge (£/year)	106.08
AFWN002 Volumetric Charge (£/m3)	0.4206
AFWN003 Volumetric Charge (£/m3)	1.1455
AFWN006 Volumetric Charge (£/m3)	0.0000
AFWP007 Volumetric Charge for first 654m3 per six-month period (£/m3)	0.0000

Household schedule of primary indicative wholesale charges 2022-23

Central Region

Metered Charges

	2022/23
Household Fixed Charge (£/year)	16.44
Household Volumetric Charge (£/m ³)	0.9658
Household Watersure Maximum Charge (£/year)	136.94
Household Lift Tariff Maximum Charge (£/year)	154.88
Household Metered Field Supply Fixed Charge (£/year)	16.44

Non-Metered Charges

	2022/23
Household Non-Metered RV Fixed Charge (£/year)	29.90
Household Rateable Value Charge (£ per £ RV) - Colne Area	0.5986
Household Rateable Value Charge (£ per £ RV) - Lee Area	0.7358
Household Rateable Value Charge (£ per £ RV) - Rickmansworth Area	0.5837
Household Rateable Value Charge (£ per £ RV) - North Surrey Area	0.6151
Household Non-Metered Swimming Pool, Sprinkler or Pond Charge (£/year)	71.50
Household Non-Metered Leisure Pool or Hot Tub Charge (£/year)	25.10

Assessed Charges

	2022/23
Household Assessed Charge - 1 occupier (£/year)	79.20
Household Assessed Charge - 2 occupiers (£/year)	127.50
Household Assessed Charge - 3 occupiers (£/year)	179.70
Household Assessed Charge - 4 or more occupiers (£/year)	231.80

East Region

Metered Charges

	2022/23
Household Fixed Charge (£/year)	16.44
Household Volumetric Charge (£/m ³)	1.6459
Household Watersure Maximum Charge (£/year)	167.05
Household Lift Tariff Maximum Charge (£/year)	154.88

Non-Metered Charges

	2022/23
Household Non-Metered RV Fixed Charge (£/year)	29.90
Household Rateable Value Charge (£ per £ RV) - Tendring Hundred Area	1.1057
Household Non-Metered Hosepipe Charge (£/year)	44.40

Assessed Charges

	2022/23
Household Assessed Charge - 1 occupier (£/year)	85.60
Household Assessed Charge - 2 occupiers (£/year)	144.80
Household Assessed Charge - 3 occupiers (£/year)	205.70
Household Assessed Charge - 4 or more occupiers (£/year)	294.60

Southeast Region

Metered Charges

	2022/23
Household Fixed Charge (£/year)	16.44
Household Volumetric Charge (£/m ³)	1.7515
Household Watersure Maximum Charge (£/year)	198.13
Household Lift Tariff Maximum Charge (£/year)	198.93

Non-Metered Charges

	2022/23
Household Non-Metered Sprinkler Charge (£/year)	71.50
Household Non-Metered Tap Charge (£/year)	24.50

Assessed Charges

	2022/23
Household Assessed Charge - 1 occupier (£/year)	130.30
Household Assessed Charge - 2 occupiers (£/year)	217.90
Household Assessed Charge - 3 occupiers (£/year)	312.40
Household Assessed Charge - 4 or more occupiers (£/year)	407.00

Other indicative primary wholesale charges - all regions

Metered Charges for larger meters and non-eligible premises

excl. VAT
2022/23

Fixed Charge 12-15mm Meter (£/year)	16.44
Fixed Charge 19-21mm Meter (£/year)	26.88
Fixed Charge 25mm Meter (£/year)	28.80
Fixed Charge 30-32mm Meter (£/year)	31.92
Fixed Charge 38-40mm Meter (£/year)	33.84
Fixed Charge 50mm Meter (£/year)	41.28
Fixed Charge 65mm Meter (£/year)	74.04
Fixed Charge 75-80mm Meter (£/year)	106.08
Fixed Charge 100mm Meter (£/year)	106.08
Fixed Charge 150mm Meter (£/year)	106.08
Fixed Charge 200mm Meter (£/year)	106.08
Household Metered Field Supply Fixed Charge (£/year)	16.44

Standard Volumetric Charge (0-3MI) Central Area (£/m3)	0.9658
Mid User Volumetric Charge (3-50MI) Central Area (£/m3)	0.9103
Standard Volumetric Charge Tariff D2C (£/m3)	0.9769
Large User Volumetric Charge (Over 50MI) Central Area (£/m3)	0.5987

Standard Volumetric Charge (0-3MI) East Area (£/m3)	1.6459
Mid User Volumetric Charge (3-50MI) Southeast Area (£/m3)	1.7515

Non-Metered Charges for non-eligible premises

Non-Metered RV Fixed Charge (£/year)	29.90
Rateable Value Charge (£ per £ RV) - Colne Area	0.5986
Rateable Value Charge (£ per £ RV) - Lee Area	0.7358
Rateable Value Charge (£ per £ RV) - Rickmansworth Area	0.5837
Rateable Value Charge (£ per £ RV) - North Surrey Area	0.6151
Rateable Value Charge (£ per £ RV) - Folkestone Area	1.7052
Non-Metered Swimming Pool, Sprinkler or Garden Pond Charge (£/year)	71.50
Non-Metered Leisure Pool or Hot Tub Charge (£/year)	25.10
Non-Metered Field Supply Fixed Charge (£/year)	16.44

Assessed Charges for non-eligible premises

Assessed Fixed Charge (£/year)	16.44
Assessed Volumetric Charge (£/m3) - Central Area	0.9658

2. Assurance Statement

The Board of Affinity Water Limited, having made due enquiry of management and having considered reports from external assurance providers confirms, to the best of its knowledge, that:

- (a) the company complies with its legal obligations relating to the indicative Wholesale Charges 2022/23 it has published;
- (b) the Board has assessed the effects of the indicative new charges on water supply licensees (as a whole or in groups) who are retailing wholesale services and (assuming such indicative charges are passed through by water supply licensees to their customers) on customers occupying Eligible Premises (as a whole or in groups) and confirms there are no instances where indicative bill increases for licensees (as a whole or in groups) who are retailing wholesale services and (assuming such charges are passed through by water supply licensees to their customers) on customers occupying Eligible Premises (as a whole or in groups) exceed 5%;
- (c) the company has appropriate systems and processes in place (including up-to-date models and data) to make sure that the information published about its indicative Wholesale Charges 2022/23 is accurate.
- (d) the company has consulted with relevant stakeholders in a timely and effective manner on its indicative Wholesale Charges 2022/23.

A handwritten signature in black ink, appearing to read 'I. Tyler'.

Ian Tyler
Chairman
13th October 2021