

# AffinityWater

## Indicative Primary Wholesale Charges 2024/25

13<sup>th</sup> October 2023



## Indicative Primary Wholesale Charges 2024/25

- (1) The purpose of publication is to provide a transparent indication of primary wholesale charges to existing and prospective retailers to support effective markets.
- (2) The Schedules of Indicative Primary Wholesale Charges for 2024/25 are set out in the following pages of this document. The presentation of our charges tables are aligned with the recommendations of the RWG industry group on tariff simplification.
- (3) Wholesale charges form the basis of charges to retailers for wholesale services.
- (4) Our projections assume that the CPIH inflation rate will be 4.7%. We have projected indicative charges using our current best forecast of billed consumption for 2024/25 and other charging parameters, but may revise this for final charges setting work at the end of the year, in the light of new evidence that may become available.
- (5) Our water supply area is defined in our instrument of appointment and comprises three discrete regions in the south east of England shown on the map below. Charges for the supply of water vary according to region and are shown in our schedule of charges. In our Central Region, there are four sub-regions for rateable value charges: Colne Valley, Lee Valley, Rickmansworth and North Surrey which reflect historical company boundaries.



## 2. Assurance Statement

The Board of Affinity Water Limited, having made due enquiry of management and having considered reports from external assurance providers confirms, to the best of its knowledge, that:

(a) the company complies with its legal obligations relating to the indicative Wholesale Charges 2024/25 it has published;

(b) the Board has assessed the effects of the indicative new charges on water supply licensees (as a whole or in groups) who are retailing wholesale services and (assuming such indicative charges are passed through by water supply licensees to their customers) on customers occupying Eligible Premises (as a whole or in groups) and approves the impact assessments and handling strategies developed in instances where bill increases for licensees (as a whole or in groups) who are retailing wholesale services to eligible customers and on customers occupying Eligible Premises (as a whole or in groups) exceed 5%;

(c) the company has appropriate systems and processes in place (including up-to-date models and data) to make sure that the information published about its indicative Wholesale Charges 2024/25 is accurate; and

(d) the company has consulted with relevant stakeholders in a timely and effective manner on its indicative Wholesale Charges 2024/25.



Ian Tyler  
Chairman  
13<sup>th</sup> October 2023

## Schedule of Indicative Primary Wholesale Charges 2024/25

### Measured Potable Water Central Region

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	17.76	WTMPWAWCH001	Metered Potable Water AWCentral Half Yearly Std	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	31.92	WTMPWAWCH001	Metered Potable Water AWCentral Half Yearly Std	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	126.72	WTMPWAWCH001	Metered Potable Water AWCentral Half Yearly Std	D7101	Metered Potable Water Meter Fixed Charges
Standard tariff 0-5 thousand cubic metres per annum (Central region)	£/m3	1.1667	WTMPWAWCH001	Metered Potable Water AWCentral Half Yearly Std	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	17.76	WTMPWAWCM001	Metered Potable Water AWCentral Monthly Std	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	31.92	WTMPWAWCM001	Metered Potable Water AWCentral Monthly Std	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	126.72	WTMPWAWCM001	Metered Potable Water AWCentral Monthly Std	D7101	Metered Potable Water Meter Fixed Charges
Mid User tariff 5-50 thousand cubic metres per annum (Central region)	£/m3	1.0874	WTMPWAWCM001	Metered Potable Water AWCentral Monthly Std	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	17.76	WTMPWAWCM001A	Metered Potable Water AWCentral Monthly Std Mid User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	31.92	WTMPWAWCM001A	Metered Potable Water AWCentral Monthly Std Mid User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	126.72	WTMPWAWCM001A	Metered Potable Water AWCentral Monthly Std Mid User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Mid User tariff 5-50 thousand cubic metres per annum (Central region)	£/m3	1.0874	WTMPWAWCM001A	Metered Potable Water AWCentral Monthly Std Mid User AggSatellite	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	17.76	WTMPWAWCM002	Metered Potable Water AWCentral Monthly + Large User	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	31.92	WTMPWAWCM002	Metered Potable Water AWCentral Monthly + Large User	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	126.72	WTMPWAWCM002	Metered Potable Water AWCentral Monthly + Large User	D7101	Metered Potable Water Meter Fixed Charges
Large user supplementary charge (over 50,000m3 per annum) Central region	£/annum	15395.04	WTMPWAWCM002	Metered Potable Water AWCentral Monthly + Large User	D7102	Metered Potable Water Supply Point Fixed Charges
Large User tariff over 50 thousand cubic metres per annum (Central region)	£/m3	0.7795	WTMPWAWCM002	Metered Potable Water AWCentral Monthly + Large User	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	17.76	WTMPWAWCM002A	Metered Potable Water AWCentral Monthly + Large User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	31.92	WTMPWAWCM002A	Metered Potable Water AWCentral Monthly + Large User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	126.72	WTMPWAWCM002A	Metered Potable Water AWCentral Monthly + Large User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Large User tariff over 50 thousand cubic metres per annum (Central region)	£/m3	0.7795	WTMPWAWCM002A	Metered Potable Water AWCentral Monthly + Large User AggSatellite	D7103	Metered Potable Water Block Tariff



## Schedule of Indicative Primary Wholesale Charges 2024/25

### Measured Potable Water South East Region

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	17.76	WTMPWAWSEH001	Metered Potable Water AWSouthEast Half Yearly Std	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	31.92	WTMPWAWSEH001	Metered Potable Water AWSouthEast Half Yearly Std	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	126.72	WTMPWAWSEH001	Metered Potable Water AWSouthEast Half Yearly Std	D7101	Metered Potable Water Meter Fixed Charges
Standard tariff 0-5 thousand cubic metres per annum (Southeast region)	£/m3	2.1051	WTMPWAWSEH001	Metered Potable Water AWSouthEast Half Yearly Std	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	17.76	WTMPWAWSEM001	Metered Potable Water AWSouthEast Monthly Std	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	31.92	WTMPWAWSEM001	Metered Potable Water AWSouthEast Monthly Std	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	126.72	WTMPWAWSEM001	Metered Potable Water AWSouthEast Monthly Std	D7101	Metered Potable Water Meter Fixed Charges
Mid User tariff 5-50 thousand cubic metres per annum (Southeast region)	£/m3	1.9719	WTMPWAWSEM001	Metered Potable Water AWSouthEast Monthly Std	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	17.76	WTMPWAWSEM001MA	Metered Potable Water AWSouthEast Monthly Std Mid User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	31.92	WTMPWAWSEM001MA	Metered Potable Water AWSouthEast Monthly Std Mid User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	126.72	WTMPWAWSEM001MA	Metered Potable Water AWSouthEast Monthly Std Mid User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Large User tariff over 50 thousand cubic metres per annum (Southeast region)	£/m3	1.4768	WTMPWAWSEM001MA	Metered Potable Water AWSouthEast Monthly Std Mid User AggSatellite	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	17.76	WTMPWAWSEM001LA	Metered Potable Water AWSouthEast Monthly Std Large User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	31.92	WTMPWAWSEM001LA	Metered Potable Water AWSouthEast Monthly Std Large User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	126.72	WTMPWAWSEM001LA	Metered Potable Water AWSouthEast Monthly Std Large User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Mid User tariff 5-50 thousand cubic metres per annum (Southeast region)	£/m3	1.9719	WTMPWAWSEM001LA	Metered Potable Water AWSouthEast Monthly Std Large User AggSatellite	D7103	Metered Potable Water Block Tariff



## Schedule of Indicative Primary Wholesale Charges 2024/25

### Unmeasured Water

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Fixed Charge	£/annum	34.10	WTUWAWCY010	Unmeasured Water AWCentral Yearly Std	D7251	Unmeasured Water Fixed Charge
Rateable value charge Rickmansworth, Colne and North Surrey regions	£/RV	0.7170	WTUWAWCY010	Unmeasured Water AWCentral Yearly Std	D7252	Unmeasured Water RV Poundage
Rateable Threshold charge Lee region	£/RV		WTUWAWCY010	Unmeasured Water AWCentral Yearly Std	D7253	Unmeasured Water RV Threshold

  

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Fixed Charge	£/annum	34.10	WTUWAWCY003	Unmeasured Water AWCentral Yearly Lee	D7251	Unmeasured Water Fixed Charge
Rateable value charge Lee region	£/RV	0.8699	WTUWAWCY003	Unmeasured Water AWCentral Yearly Lee	D7252	Unmeasured Water RV Poundage
Rateable Threshold charge Lee region	£/RV		WTUWAWCY003	Unmeasured Water AWCentral Yearly Lee	D7253	Unmeasured Water RV Threshold

  

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Fixed Charge	£/annum	34.10	WTUWAWEY001	Unmeasured Water AWEast Yearly Std	D7251	Unmeasured Water Fixed Charge
Rateable value charge East region	£/RV	1.4133	WTUWAWEY001	Unmeasured Water AWEast Yearly Std	D7252	Unmeasured Water RV Poundage
Rateable Threshold charge East region	£/RV		WTUWAWEY001	Unmeasured Water AWEast Yearly Std	D7253	Unmeasured Water RV Threshold

### Assessed Water

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	17.76	WTAWAWCY001	Assessed Water AWCentral Yearly Std	D7202	Assessed Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	31.92	WTAWAWCY001	Assessed Water AWCentral Yearly Std	D7202	Assessed Water Meter Fixed Charges
Assessed Volumetric Charge (Central region)	£/m3	1.0128	WTAWAWCY001	Assessed Water AWCentral Yearly Std	D7203	Assessed Water Volumetric Charge

  

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	17.76	WTAWAWEY001	Assessed Water AWEast Yearly Std	D7201	Assessed Water Meter Fixed Charges
Assessed Volumetric Charge (East region)	£/m3	1.8511	WTAWAWEY001	Assessed Water AWEast Yearly Std	D7203	Assessed Water Volumetric Charge

  

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	17.76	WTAWAWSEY001	Assessed Water AWSouthEast Yearly Std	D7201	Assessed Water Meter Fixed Charges
Assessed Volumetric Charge (Southeast region)	£/m3	1.8238	WTAWAWSEY001	Assessed Water AWSouthEast Yearly Std	D7203	Assessed Water Volumetric Charge

### Special Agreements

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	17.76	WTMPWAWCH003	Metered Potable Water AWCentral Half Yearly Luton Borough Council	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	31.92	WTMPWAWCH003	Metered Potable Water AWCentral Half Yearly Luton Borough Council	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	126.72	WTMPWAWCH003	Metered Potable Water AWCentral Half Yearly Luton Borough Council	D7101	Metered Potable Water Meter Fixed Charges
AFWP001 Volumetric Charge (0-3Ml) (£/m3)	£/m3	0.8752	WTMPWAWCH003	Metered Potable Water AWCentral Half Yearly Luton Borough Council	D7103	Metered Potable Water Block Tariff

  

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	17.76	WTMPWAWCM005	Metered Potable Water AWCentral Monthly Luton Borough Council	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	31.92	WTMPWAWCM005	Metered Potable Water AWCentral Monthly Luton Borough Council	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	126.72	WTMPWAWCM005	Metered Potable Water AWCentral Monthly Luton Borough Council	D7101	Metered Potable Water Meter Fixed Charges
AFWP001 Volumetric Charge (3-50Ml) (£/m3)	£/m3	0.8155	WTMPWAWCM005	Metered Potable Water AWCentral Monthly Luton Borough Council	D7103	Metered Potable Water Block Tariff

  

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	17.76	WTMNPWAWCM002	Metered Non Potable Water AWCentral Monthly Grove Hotel	D7151	Metered Non-Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	31.92	WTMNPWAWCM002	Metered Non Potable Water AWCentral Monthly Grove Hotel	D7151	Metered Non-Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	126.72	WTMNPWAWCM002	Metered Non Potable Water AWCentral Monthly Grove Hotel	D7151	Metered Non-Potable Water Meter Fixed Charges
AFWN002 Volumetric Charge (£/m3)	£/m3	0.5433	WTMNPWAWCM002	Metered Non Potable Water AWCentral Monthly Grove Hotel	D7153	Metered Non-Potable Water Block Tariff

  

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
AFWN004 Fixed Charge (£/year)	£/annum	126.72	WTMNPWAWSEH004	Metered Non Potable Water AWSouthEast Dungeness B	D7152	Metered Non-Potable Water Supply Point Charges
AFWN004 Volumetric Charge (£/m3)	£/m3	1.5234	WTMNPWAWSEH004	Metered Non Potable Water AWSouthEast Dungeness B	D7153	Metered Non-Potable Water Block Tariff

  

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
AFWN005 Fixed Charge (£/year)	£/annum	17.76	WTMNPWAWSEH003	Special Agreement	D7152	Metered Non-Potable Water Supply Point Fixed Charges
AFWN005 Volumetric Charge (£/m3)	£/m3	2.1051	WTMNPWAWSEH003	Special Agreement	D7153	Metered Non-Potable Water Block Tariff