



Your local supply, on tap

Affinity Water: Indicative Primary Wholesale Access Charges & Statement of Assurance 2019/20



1. Schedule of Charges

- (1) The Schedules of Indicative Primary Wholesale Charges for 2019/20 are set out in the following pages of this document
- (2) The purpose of publication is to provide a transparent indication of primary wholesale charges to existing and prospective retailers to support effective markets
- (3) Wholesale charges form the basis of charges to retailers for wholesale services
- (4) Our water supply area is defined in our instrument of appointment and comprises three discrete regions in the south east of England shown on the map below. Charges for the supply of water vary according to region and are shown in our schedule of charges. In our Central Region, there are four sub-regions for rateable value charges: Colne Valley, Lee Valley, Rickmansworth and North Surrey which reflect historical company boundaries.



Non-household schedule of indicative primary wholesale charges 2019-20

Central Region

Metered Charges

	excl. VAT 2019-20
Non-Household Fixed Charge 12-15mm Meter (£/year)	16.44
Non-Household Fixed Charge 19-21mm Meter (£/year)	26.64
Non-Household Fixed Charge 25mm Meter (£/year)	28.68
Non-Household Fixed Charge 30mm Meter (£/year)	31.80
Non-Household Fixed Charge 38-40mm Meter (£/year)	33.84
Non-Household Fixed Charge 50mm Meter (£/year)	41.04
Non-Household Fixed Charge 65mm Meter (£/year)	73.68
Non-Household Fixed Charge 75-80mm Meter (£/year)	105.72
Non-Household Fixed Charge 100mm Meter (£/year)	105.72
Non-Household Fixed Charge 150mm Meter (£/year)	105.72
Non-Household Fixed Charge 200mm Meter (£/year)	105.72
Non-Household Fixed Charge Metered Field Supply (£/year)	16.44
Non-Household Large User Fixed Charge (Over 50Ml) (£/year)	16090.02
Non-Household Standby Charge (£/year)	17760.00
Non-Household Standard Volumetric Charge (0-3Ml) (£/3)	0.9737
Non-Household Mid User Volumetric Charge (3-50Ml) (£/3)	0.9184
Non-Household Large User Volumetric Charge (Over 50Ml) (£/3)	0.5966

Non-Metered Charges

	excl. VAT 2019-20
Non-Household Non-Metered RV Fixed Charge (£/year)	28.30
Non-Household Rateable Value Charge (£ per £ RV) - Colne Area	0.5152
Non-Household Rateable Value Charge (£ per £ RV) - Lee Area	0.6437
Non-Household Rateable Value Charge (£ per £ RV) - Rickmansworth Area	0.5013
Non-Household Rateable Value Charge (£ per £ RV) - North Surrey Area	0.5305
Non-Household Non-Metered Field Supply Fixed Charge (£/year)	16.44

Assessed Charges

	excl. VAT 2019-20
Non-Household Fixed Charge 12-15mm Meter (£/year)	16.44
Non-Household Fixed Charge 19-21mm Meter (£/year)	26.64
Non-Household Fixed Charge 25mm Meter (£/year)	28.68
Non-Household Fixed Charge 30mm Meter (£/year)	31.80
Non-Household Fixed Charge 38-40mm Meter (£/year)	33.84
Non-Household Fixed Charge 50mm Meter (£/year)	41.04
Non-Household Assessed Volumetric Charge (£/3)	0.9737

East Region

Metered Charges

excl. VAT

2019-20

Non-Household Fixed Charge 12-15mm Meter (£/year)	16.44
Non-Household Fixed Charge 20mm Meter (£/year)	26.64
Non-Household Fixed Charge 25mm Meter (£/year)	28.68
Non-Household Fixed Charge 40mm Meter (£/year)	33.84
Non-Household Fixed Charge 50mm Meter (£/year)	41.04
Non-Household Fixed Charge 80mm Meter (£/year)	105.72
Non-Household Fixed Charge 100mm Meter (£/year)	105.72
Non-Household Fixed Charge 150mm Meter (£/year)	105.72
Non-Household Large User Fixed Charge (Over 100Ml) (£/year)	29355.12
Non-Household Large User Fixed Charge (50Ml - 100Ml) (£/year)	16015.08
Non-Household Mid User Fixed Charge (25 - 50Ml) (£/year)	8485.08

Non-Household Standard Volumetric Charge (0-3Ml) (£/m3)	1.6514
Non-Household Standard Volumetric Charge (3-5Ml) (£/m3)	1.6514
Non-Household Mid User Volumetric Charge (5-25Ml) (£/m3)	1.4708
Non-Household Mid User Volumetric Charge (25-50Ml) (£/m3)	1.1314
Non-Household Large User Volumetric Charge (50-100Ml) (£/m3)	0.9808
Non-Household Large User Volumetric Charge (Over 100Ml) (£/m3)	0.8474

Assessed Charges

excl. VAT

2019-20

Non-Household Fixed Charge Assessed (£/year)	16.44
Non-Household Employee Based Volumetric Charge (£/m3)	1.6514

Southeast Region

Metered Charges

	excl. VAT 2019-20
Non-Household Fixed Charge 12-15mm Meter (£/year)	16.44
Non-Household Fixed Charge 20mm Meter (£/year)	26.64
Non-Household Fixed Charge 25mm Meter (£/year)	28.68
Non-Household Fixed Charge 30mm Meter (£/year)	31.80
Non-Household Fixed Charge 40mm Meter (£/year)	33.84
Non-Household Fixed Charge 50mm Meter (£/year)	41.04
Non-Household Fixed Charge 80mm Meter (£/year)	105.72
Non-Household Fixed Charge 100mm Meter (£/year)	105.72
Non-Household Fixed Charge 150mm Meter (£/year)	105.72
Non-Household Fixed Charge Metered Field Supply (£/year)	16.44
Non-Household Standard Volumetric Charge (0-3Ml) (£/m3)	1.7564
Non-Household Mid User Volumetric Charge (3-50Ml) (£/m3)	1.6548
Non-Household Large User Volumetric Charge (Over 50Ml) (£/m3)	1.2317

Non-Metered Charges

	excl. VAT 2019-20
Non-Household Non-Metered RV Fixed Charge (£/year)	28.30
Non Household Rateable Value Charge (£ per £ RV) - Folkestone Area	1.6113

Assessed Charges

	excl. VAT 2019-20
Non-Household Fixed Charge Assessed (£/year)	16.44
Non-Household Employee Based Volumetric Charge (£/m3)	1.7564

Special Agreements Wholesale Charges

excl. VAT
2019-20

AFWP001 Fixed Charge (£/year)	1891.70
AFWP001 Volumetric Charge (0-3Ml) (£/m3)	0.7303
AFWP001 Volumetric Charge (3-50Ml) (£/m3)	0.6888
AFWN002 Fixed Charge (£/year)	105.72
AFWN002 Volumetric Charge (£/m3)	0.4181
AFWN003 Volumetric Charge (£/m3)	1.1417
AFWN004 Fixed Charge (£/year)	105.72
AFWN004 Volumetric Charge (£/m3)	1.2317
AFWN005 Fixed Charge (£/year)	16.44
AFWN005 Volumetric Charge (£/m3)	1.7564
AFWN006 Volumetric Charge (£/m3)	0.0000
AFWP007 Volumetric Charge for first 654m3 per six month period (£/m3)	0.0000

Household schedule of indicative primary wholesale charges 2019-20

Central Region

Metered Charges

	2019-20
Household Fixed Charge (£/year)	16.44
Household Volumetric Charge (£/m ³)	0.9626
Household Watersure Maximum Charge (£/year)	150.56
Household Lift Tariff Maximum Charge (£/year)	150.56
Household Metered Field Supply Fixed Charge (£/year)	16.44

Non-Metered Charges

	2019-20
Household Non-Metered RV Fixed Charge (£/year)	28.40
Household Rateable Value Charge (£ per £ RV) - Colne Area	0.5663
Household Rateable Value Charge (£ per £ RV) - Lee Area	0.6959
Household Rateable Value Charge (£ per £ RV) - Rickmansworth Area	0.5522
Household Rateable Value Charge (£ per £ RV) - North Surrey Area	0.5818
Household Non-Metered Swimming Pool, Sprinkler or Garden Pond Charge (£/year)	71.20
Household Non-Metered Leisure Pool or Hot Tub Charge (£/year)	25.00

Assessed Charges

	2019-20
Household Assessed Charge - 1 occupier (£/year)	79.10
Household Assessed Charge - 2 occupiers (£/year)	127.20
Household Assessed Charge - 3 occupiers (£/year)	179.20
Household Assessed Charge - 4 or more occupiers (£/year)	231.10

East Region

Metered Charges

	2019-20
Household Fixed Charge (£/year)	16.44
Household Volumetric Charge (£/m ³)	1.6397
Household Watersure Maximum Charge (£/year)	161.91
Household Lift Tariff Maximum Charge (£/year)	150.56

Non-Metered Charges

	2019-20
Household Non-Metered RV Fixed Charge (£/year)	28.40
Household Rateable Value Charge (£ per £ RV) - Tendring Hundred Area	1.0459
Household Non-Metered Hosepipe Charge (£/year)	44.30

Assessed Charges

	2019-20
Household Assessed Charge - 1 occupier (£/year)	85.40
Household Assessed Charge - 2 occupiers (£/year)	144.40
Household Assessed Charge - 3 occupiers (£/year)	205.10
Household Assessed Charge - 4 or more occupiers (£/year)	293.60

Southeast Region

Metered Charges

	2019-20
Household Fixed Charge (£/year)	16.44
Household Volumetric Charge (£/m ³)	1.7449
Household Watersure Maximum Charge (£/year)	188.33
Household Lift Tariff Maximum Charge (£/year)	188.33

Non-Metered Charges

	2019-20
Household Non-Metered Sprinkler Charge (£/year)	71.20
Household Non-Metered Tap Charge (£/year)	24.40

Assessed Charges

	2019-20
Household Assessed Charge - 1 occupier (£/year)	129.90
Household Assessed Charge - 2 occupiers (£/year)	217.20
Household Assessed Charge - 3 occupiers (£/year)	311.40
Household Assessed Charge - 4 or more occupiers (£/year)	405.60

Other indicative primary wholesale charges - all regions

Metered Charges for larger meters and non-eligible premises

	excl. VAT 2019-20
Fixed Charge 12-15mm Meter (£/year)	16.44
Fixed Charge 19-21mm Meter (£/year)	26.64
Fixed Charge 25mm Meter (£/year)	28.68
Fixed Charge 30-32mm Meter (£/year)	31.80
Fixed Charge 38-40mm Meter (£/year)	33.84
Fixed Charge 50mm Meter (£/year)	41.04
Fixed Charge 65mm Meter (£/year)	73.68
Fixed Charge 75-80mm Meter (£/year)	105.72
Fixed Charge 100mm Meter (£/year)	105.72
Fixed Charge 150mm Meter (£/year)	105.72
Fixed Charge 200mm Meter (£/year)	105.72
Household Metered Field Supply Fixed Charge (£/year)	16.44
Standard Volumetric Charge (0-3Ml) Central Area (£/m3)	0.9626
Mid User Volumetric Charge (3-50Ml) Central Area (£/m3)	0.9102
Large User Volumetric Charge (Over 50Ml) Central Area (£/m3)	0.5966
Standard Volumetric Charge (0-3Ml) East Area (£/m3)	1.6397
Mid User Volumetric Charge (3-50Ml) Southeast Area (£/m3)	1.6548

Non-Metered Charges for non-eligible premises

	excl. VAT 2019-20
Non-Metered RV Fixed Charge (£/year)	28.40
Rateable Value Charge (£ per £ RV) - Colne Area	0.5663
Rateable Value Charge (£ per £ RV) - Lee Area	0.6959
Rateable Value Charge (£ per £ RV) - Rickmansworth Area	0.5522
Rateable Value Charge (£ per £ RV) - North Surrey Area	0.5818
Rateable Value Charge (£ per £ RV) - Folkestone Area	1.6113
Non-Metered Swimming Pool, Sprinkler or Garden Pond Charge (£/year)	71.20
Non-Metered Leisure Pool or Hot Tub Charge (£/year)	25.00
Non-Metered Field Supply Fixed Charge (£/year)	16.44

Assessed Charges for non-eligible premises

	excl. VAT 2019-20
Assessed Fixed Charge (£/year)	16.44
Assessed Volumetric Charge (£/m3) - Central Area	0.9626

2. Assurance Statement

The Board of Affinity Water Limited, acting by its Audit Committee, having made due enquiry of management and having considered reports from internal and external assurance providers confirms, to the best of its knowledge, that:

- (a) the company complies with its legal obligations relating to the indicative Wholesale Charges 2019/20 it has published;
- (b) the Board has assessed the effects of the indicative new charges on water supply licensees (as a whole or in groups) who are retailing wholesale services and (assuming such indicative charges are passed through by water supply licensees to their customers) on customers occupying Eligible Premises (as a whole or in groups) and confirms there are no instances where indicative bill increases for licensees (as a whole or in groups) who are retailing wholesale services and (assuming such charges are passed through by water supply licensees to their customers) on customers occupying Eligible Premises (as a whole or in groups) exceed 5%;
- (c) the company has appropriate systems and processes in place (including up-to-date models and data) to make sure that the information published about its indicative Wholesale Charges 2019/20 is accurate; and
- (d) the company has consulted with relevant stakeholders in a timely and effective manner on its indicative Wholesale Charges 2019/20.

A handwritten signature in blue ink that reads "Patrick O'D Bourke".

Patrick O'D Bourke

Audit Committee Chairman